

2017-18
TECHNOLOGY & SECURITY
MILLAGE FUNDING



STUDENTS: **1,981**



2017-18 FUNDS
RECEIVED:
\$328,327

2017-18 DOLLARS SPENT



TECHNOLOGY
\$222,807



PROFESSIONAL
DEVELOPMENT
\$0.00**



SECURITY
\$8,845



TOTAL SPENT
\$231,652*

***paid out of separate funding sources*

Because of the millage, Oakridge has improved student learning and safety by offering essential upgrades like secure entrances, campus surveillance, and expanded access to digital technology.



Oakridge Public Schools 2017-18 SUCCESS!

- Updated digital presentation systems in classroom and training spaces
- Upgraded analog surveillance cameras to digital and expanded camera count
- Installed keycard access to additional entrances
- Maintained subscription to technology based emergency operation plan and emergency response system for all staff
- Expanded access to digital devices for students
- Maintained replacement cycle for employee devices
- Scaled technology support for expanded infrastructure
- Maintained subscription to online learning management system for students and teachers in grades 7-12



2018-19 PLANS & BEYOND...

- Maintain replacement cycle for digital presentation systems in classroom and training spaces
- Improve student and traffic safety along Wolf Lake Road with additional parking
- Replace surveillance camera system on school bus fleet
- Expand surveillance camera system
- Replace school bus routing software
- Upgrade fire alarm monitoring system
- Maintain subscription to technology-based emergency operation plan and emergency response system for all staff
- Maintain subscription to online learning management system for students and teachers in grades 7-12
- Maintain replacement cycle for digital devices for students and expand Chromebook one-to-one access to additional grades
- Maintain replacement cycle for employee devices and new devices for increased employee count
- Scaled technology support for expanded infrastructure



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Providing each student their own Chromebook has made a significant impact to our teaching and learning environment. Students have immediate access to internet based information, tools, and programs to complete their coursework.
High School Teacher

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Having a single secure entrance to our building has made such a difference in monitoring visitor access and offering a safer learning environment.”
Middle School Secretary

Technology and Security Funding Through Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County’s neighborhood public schools. Clearly voters agreed that today’s 21st Century students must have secure schools and strong technology skills in order to compete in our world-wide economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- Sustaining and maintaining current technology

Between July 1, 2017, and June 30, 2018, the Muskegon Area Intermediate School District received and distributed \$4,301,748.57* in tax revenues generated by the fourth of ten years of the Technology & Security Enhancement Millage.

2017-18 Funding Distributed by MAISD

Neighborhood Public School District	State Aid Membership	Percentage of Total Membership	Funds Distributed to Schools 2017-18
Fruitport	2,750.73	10.60%	\$455,854.18
Holton	864.34	3.33%	143,239.43
Mona Shores	3,861.90	14.88%	639,998.57
Montague	1,536.48	5.92%	254,627.26
Muskegon	3,824.05	14.73%	633,726.02
Muskegon Heights	745.36	2.87%	123,521.93
North Muskegon	1,042.10	4.01%	172,698.03
Oakridge	1,981.20	7.63%	328,326.77
Orchard View	2,362.33	9.10%	391,488.08
Ravenna	1,052.93	4.06%	174,492.79
Reeths-Puffer	3,825.60	14.74%	633,982.89
Whitehall	2,110.73	8.13%	349,792.63
TOTAL	25,957.75	100.00%	\$4,301,748.57

* This amount does not include \$4,087.20 in delinquent tax revenue and interest. The MAISD paid this amount to districts in August 2018.