

Section 23g - Budget (July 1, 2023- June 20, 2024)

Summer School - Elementary Teachers - \$34.80 per hour x 5 hrs/day x 5 days/wk x 4 weeks = \$3,480 per teacher - 7 teachers (\$24,360) PLUS .5 hours/day x 5 days x 4 weeks of Teacher lunch duty (10 hours total) = x 2 staff members = (20 hours x \$34.80 = 696) (\$25,056)	\$38,237.96
Summer School Behavior Specialist grades K-3 - 12 hrs week x 4 weeks x \$34.80/hr (\$1,670) PLUS 6 hours prep x \$34.80/hr x 1 staff member (\$209)	\$2,867.54
Summer School counselor grades 4-6 - 4.5 hrs week x 4 weeks x \$34.80/hr (\$626.4) PLUS 6 hours prep x \$34.80/hr x 1 staff member (\$209)	\$1,274.90
Elementary - Summer School - Teacher Supplies \$300 per class x 7 classes	\$2,100.00
Books - various titles - incentives for attending summer school	\$500.00
Elementary - Summer School - counselor incentives/Supplies \$100 per grade band x 2 bands (K-3/4-6)	\$200.00
Elementary - Summer School - Field Trips - Entry Fees \$250 per class x 7 classes	\$1,750.00
Elementary Summer School - Field Trips Transportation - \$600 - total for all field trip transportation	\$600.00
Summer School Middle School Teachers - preparation for summer school up to 20 hours per teacher x 2 teachers prior to the start of summer school @ \$34.80/hr	\$2,131.96
Summer School - MS Teachers - \$34.80 per hour x 5 hrs/day x 5 days/wk x 4 weeks x 2 teachers (\$3480 per teacher x 2)	\$10,621.66
Summer School MS Coordinator - 1 coordinator @ \$1,095 per week x 4 weeks summer school + 1 wk preparation for summer school	\$8,355.40
Summer School counselor grades 7-8 - 4.5 hrs week x 4 weeks x \$34.80/hr (\$626.50) PLUS 6 hours prep x \$34.80/hr x 1 staff member (\$209)	\$1,274.90
Middle School - Summer School - Teacher Supplies - \$350 per class x 2 classes	\$700.00
Middle School - Summer School - counselor Student incentives/Supplies \$100 budget total	\$100.00
Middle School - Summer School - Field Trips - Entry Fees - 250 x 2	\$500.00
Middle School Summer School - Field Trips Transportation \$250 budget	\$250.00
DISTRICT K-8 -- Summer School - Transportation of Students to/from School - 5 days a week x 4 weeks (23 was \$7000 adding 5% = \$7350)	\$7,000.00
DISTRICT -- Summer School Transportation Department - Router/dispatcher - 20 hours per week x 6 weeks @ 19.92/hr	
Program Manager- 20 hours/month x 6 months hours @ \$65.62/hr	
High School - Summer School Teachers - \$34.80/hour x 4.5 hours/day x 5 days week x 6 weeks x 4 teachers (\$18792) PLUS 4 hours of preparation x 4 teachers (\$556.8)	\$29,528.20

Summer School 2025	
Summer School - Elementary Teachers - \$38 per hour x 5 hrs/day x 5 days/wk x 4 weeks = \$4,176 per teacher - 7 teachers (\$29,232) PLUS .5 hours/day x 5 days x 4 weeks of Teacher lunch duty (10 hours total) = x 2 staff members = (20 hours x \$38 = 835.20) (\$25,056)	\$41,754.10
Summer School Elementary Teachers - preparation for summer school up to 20 hours prior to the start of summer school x 7 employees @\$38/hr (20x\$38x7 =	\$8,118.85
Summer School Elementary Coordinators - 1 coordinator @ \$1,095 per week x 4 weeks AND \$1,095 prep week x 2 coordinators) \$2,900	\$9,971.53
Summer School Behavior Specialist grades K-3 - 12 hrs week x 4 weeks x \$38/hr (\$2004.48) PLUS 6 hours prep x \$38/hr x 1 staff member (\$250.56)	\$3,131.56
Summer School counselor grades 4-6 - 4.5 hrs week x 4 weeks x \$38/hr (\$751.68) PLUS 6 hours prep x \$38/hr x 1 staff member (\$250.56)	\$1,391.80
Elementary - Summer Schoool - Teacher Supplies \$300 per class x 7 classes	\$2,100.00
Books - various titles - incentives for attending summer school	\$500.00
Elementary - Summer Schoool - counselor incentives/Supplies \$100 per grade band x 2 bands (K-3/4-6)	\$200.00
Elementary - Summer School - Field Trips - Entry Fees \$250 per class x 7 classes	\$1,750.00
Elementary Summer School - Field Trips Transportation - \$600 - total for all fiedl trip transportation	\$600.00
Summer School Middle School Teachers - preparation for summer school up to 20 hours per teacher x 2 teachers prior to the start of summer school @ \$38/hr	\$2,319.67
Summer School - MS Teachers - \$38 per hour x 5 hrs/day x 5 days/wk x 4 weeks x 2 teachers (\$4,176 per teacher x 2)	\$11,598.36
Summer School MS Coordinator - 1 coordinator @ \$1,095 per week x 4 weeks summer school + 1 wk preparation for summer school	\$8,355.40
Summer School counselor grades 7-8 - 4.5 hrs week x 4 weeks x \$38/hr (\$751.68) PLUS 6 hours prep x \$38/hr x 1 staff member (\$250.56)	\$1,391.80
Middle School - Summer Schoool - Teacher Supplies - \$350 per class x 2 classes	\$700.00
Middle School - Summer Schoool - counselor Student incentives/Supplies\$100 budget total	\$100.00
Middle School - Summer School - Field Trips - Entry Fees - 250 x 2	\$500.00
Middle School Summer School - Field Trips Transportation \$250 budget	\$250.00
DISTRICT K-8 -- Summer School - Transportation of Students to/from School - 5 days a week x 4 weeks (23 was \$7000 adding 5% = \$7350	\$7,000.00
DISTRICT -- Summer School Transportation Department - Router/dispatcher - 20 hours per week x 6 weeks @ 19.92/hr	
Program Manager - 20 hours/month x 6 months hours @ \$68.90/hr	

High School	
\$38/hour x 4.5 hours/day x 5 days week x 6 weeks x 4 teachers (\$22550.4) PLUS 4 hours of preparation x 4 teachers (\$668.16)	\$32,243.44