

2018-19  
TECHNOLOGY & SECURITY  
MILLAGE FUNDING



STUDENTS: **2,026**



2018-19 FUNDS  
RECEIVED:  
**\$367,017**

2018-19 DOLLARS SPENT



TECHNOLOGY  
**\$221,061**



PROFESSIONAL  
DEVELOPMENT  
**\$0\*\***



SECURITY  
**\$52,911**



TOTAL SPENT  
**\$273,972\***

*\*\*paid out of separate funding sources*

*Thanks to the Technology & Security Millage, our buildings are now equipped with the latest technology which helps our teachers and staff prepare students for life beyond the classroom.*



## Oakridge Public Schools 2018-19 SUCCESSES!

- Expanded number of Chromebooks for students to provide one-to-one computing environment for all 7-12 students integrated into the classroom learning environment
- Provided laptops to Project Lead the Way Program in the middle school STEM course
- Upgraded/replaced digital classroom presentation systems
- Installed PowerSchool online student enrollment/registration software allowing parents to enroll/register their children from the comfort of their own home while reducing clerical paperwork
- Maintained subscription to Schoology Learning Management System for grades 7-12
- Replaced analog building surveillance cameras with digital cameras
- Replaced and upgraded school bus camera surveillance systems (cameras/software)
- Upgraded fire alarm/monitoring system and connected to E-911 alerts
- Maintained subscription to Navigate Prepared emergency notification and response mobile/web application
- Scaled technology support services for increased devices and infrastructure



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**The Technology & Security Millage has greatly improved the safety of our building. Without the millage guests to the middle school building would be walking into the main hallway before they would check into the office. Now we have an office that guests walk into first. We also have a buzzer system for everyone entering the building.**

*Brent Jandron, High/Middle School Assistant Principal*



**OAKRIDGE**



## 2019-20 & BEYOND...

- Replace district facility video surveillance backend system/software
- Add video surveillance cameras to school offices
- Replace bus routing software
- Improve student, staff, and visitor safety by reducing pedestrian road crossings via expanded parking areas on school property at Oakridge Upper Elementary
- Secure our school bus fleet on district property with installation of fencing, concrete/gravel parking lot, electric hookups, lighting, and video surveillance
- Maintain our one-to-one student/staff Chromebook/iPad replacement cycle
- Install GPS tablet system to bus fleet to improve drop-off and pick-up time reliability and communication for students/parents. Improve pre-trip bus inspections, paperless time cards, and parent monitoring of their child's bus location
- Upgrade and expand building wireless networks, allowing easier, faster access to internet services for students and staff
- Scale technology support services for increased devices and infrastructure
- Maintain subscription to Navigate Prepared emergency notification and response mobile/web application
- Maintain subscription to Schoology Learning Management System

# Technology and Security Funding Through Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County’s neighborhood public schools. Clearly voters agreed that today’s 21st Century students must have secure schools and strong technology skills in order to compete in our world-wide economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- Sustaining and maintaining current technology

**Between July, 2018, and August, 2019, the Muskegon Area Intermediate School District received and distributed \$4,602,239.09 in tax revenues generated by the sixth of ten years of the Technology & Security Enhancement Millage.**

## 2018-19 Funding Distributed by MAISD

Neighborhood Public School District	State Aid Membership	Percentage of Total Membership	Funds Distributed to Schools 2018-19
Fruitport	2,720.59	10.71%	\$492,905.11
Holton	837.90	3.3%	\$151,807.22
Mona Shores	3,868.83	15.23%	\$700,937.80
Montague	1,513.08	5.96%	\$274,158.39
Muskegon	3,608.47	14.21%	\$653,761.57
Muskegon Heights	656.20	2.58%	\$118,887.57
North Muskegon	1,038.37	4.09%	\$188,127.54
Oakridge	2,025.75	7.97%	\$367,016.92
Orchard View	2,256.32	8.88%	\$408,790.63
Ravenna	1,045.34	4.12%	\$189,390.33
Reeths-Puffer	3,709.34	14.6%	\$672,058.98
Whitehall	2,121.51	8.35%	\$384,397.04
<b>TOTAL</b>	<b>25,401.70</b>	<b>100.00%</b>	<b>\$4,602,239.09</b>