

**Resolution for Adoption by the Board of Education  
of the Oakridge Public Schools**

Resolved this **20th day of June 2018**, that this resolution shall be the general appropriations of Oakridge Public Schools for the **2018-19** fiscal year; a resolution to make appropriations; to provide for all the expenditure of the appropriations; and to provide for the disposition of all revenue by the Oakridge Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year **2018-19** which includes **18 mills** of ad valorem taxes to be levied on non-homestead property for general operations and **7.70 mills** of ad valorem property on all classes of property for debt retirement.

**Revenue:**

1xx	Local	\$ 1,129,950
3xx	State	\$ 18,167,847
4xx	Federal	\$ 647,806
5xx-6xx	Other Financing Sources	<u>\$ 627,000</u>
<b>Total Revenue</b>		<b>\$ 20,572,603</b>
Estimated Fund Balance, July 1, 2018		\$ 1,651,896
<b>Total Available to Appropriate</b>		<b>\$ 22,224,499</b>

Be it further resolved, that **\$19,979,977** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

1xx	Instruction	
11x	Basic Programs	\$ 9,894,058
12x	Added Needs	\$ 2,893,997
2xx	Support Services	
21x	Pupil Support	\$ 1,382,755
22x	Instructional Staff Support	\$ 585,735
23x	General Administration	\$ 439,991
24x	School Administration	\$ 1,387,337
25x	Business Services	\$ 376,086
26x	Operations and Maintenance	\$ 1,703,532
27x	Transportation	\$ 954,352
28x	Other Central Support	\$ 432,596
293	Athletics	\$ 432,768
3xx	Community Services	\$ 31,101
4xx-6xx	Other Financing Uses	\$ 2,507
<b>Total Appropriated</b>		<b>\$ 20,516,815</b>

## General Appropriations Act

### Page 2

#### Fund Balance Information

Fund balance 7/1/18-Estimated	\$	1,651,896	
Committed	\$	-	
Undesignated	\$	1,651,896	
Total projected beginning fund balance	\$	1,651,896	
Projected Surplus (Deficit)	\$	55,788	
Projected ending fund balance 6/30/18	\$	1,707,684	8.3%

Further, resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting the day to day operations of the school district, transfers of appropriations within a program may be made upon written notice to the district Director of Finance. All transfers of appropriations as permitted shall be presented to the Board of Education at a regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.