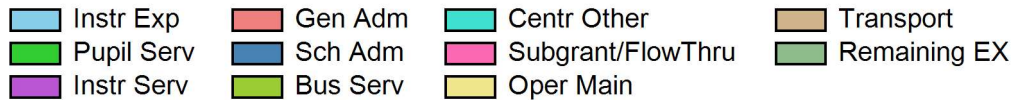
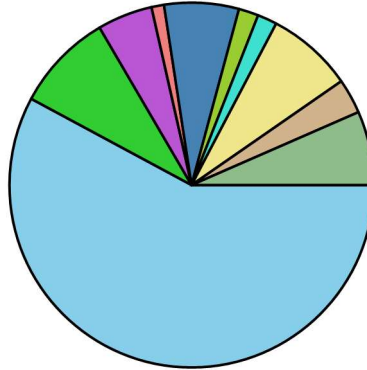


Budget Transparency Report: Operating Expenditures

School District: Oakridge Public Schools (61065)

Fiscal Year: 2023-2024

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$15,610,641	57.84 %
Pupil Support Services (21x)	\$2,355,614	8.73 %
Instructional Staff Support Services (22x)	\$1,321,009	4.89 %
General Administration (23x)	\$299,525	1.11 %
School Administration (24x)	\$1,786,878	6.62 %
Business Services (25x)	\$474,178	1.76 %
Operations and Maintenance (26x)	\$2,068,900	7.67 %
Transportation (27x)	\$835,038	3.09 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$469,933	1.74 %
Total Current Operating Expenditures	\$25,221,716	93.45 %

Remaining Expenditures		
Community Services (3xx)	\$23,814	0.09 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$1,305,037	4.84 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$437,639	1.62 %
Total General Fund Expenditures	\$26,988,206	100.00 %