

**Resolution for Adoption by the Board of Education
of the Oakridge Public Schools**

Resolved this 27th day of June 2024, that this resolution shall be the general appropriations of Oakridge Public Schools for the 2024-25 fiscal year; a resolution to make appropriations; to provide for all the expenditure of the appropriations; and to provide for the disposition of all revenue by the Oakridge Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-25 which includes 18 mills of ad valorem taxes to be levied on non-homestead property for general operations and 8.94 mills of ad valorem property on all classes of property for debt retirement.

Revenue:

1xx	Local	\$ 1,618,785
3xx	State	\$ 24,006,715
4xx	Federal	\$ 890,865
5xx-6xx	Other Financing Sources	\$ 736,715
Total Revenue		\$ 27,253,080
Estimated Fund Balance, July 1, 2024		\$ 4,595,976
Total Available to Appropriate		\$ 31,849,056

Be it further resolved, that \$29,203,589 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx	Instruction	
11x	Basic Programs	11,641,437
12x	Added Needs	4,036,263
2xx	Support Services	
21x	Pupil Support	2,538,874
22x	Instructional Staff Support	972,490
23x	General Administration	359,344
24x	School Administration	1,814,792
25x	Business Services	492,355
26x	Operations and Maintenance	2,439,990
27x	Transportation	1,250,348
28x	Other Central Support	490,354
293	Athletics	540,456
3xx	Community Services	31,704
4xx-6xx	Other Financing Uses	309,479
Total Appropriated		26,917,886

General Appropriations Act
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Fund Balance Information

Fund balance 7/1/24-Estimated	\$	4,595,976
Committed	\$	-
Undesignated	\$	4,595,976
Total projected beginning fund balance	\$	<u>4,595,976</u>
Projected Surplus (Deficit)	\$	<u>335,194</u>
Projected ending fund balance 6/30/25	\$	<u><u>4,931,169</u></u>
Projected ending fund balance percent of expenses		18.3%

Further, resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in amount appropriated by the board shall require approval of the board.

Be it further resolved that for purposes of meeting the day to day operations of the school district, transfers of appropriations within a program may be made upon written notice to the district Director of Finance. All transfers of appropriations as permitted shall be presented to the Board of Education at a regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

**Resolution for Adoption by the Board of Education
of the Oakridge Public Schools
School Service Fund - Food Service**

Resolved this **27th day of June 2024**, that this resolution shall be the general appropriations of Oakridge Public Schools for the **2024-25** fiscal year:

	Original Budget
Revenue:	
Local	\$ 30,600
State	67,000
Federal	1,260,000
Total Revenue	\$ 1,357,600
 Expenditures:	
Labor	\$ 133,440
Purchased Services	604,000
Supplies & Materials	734,100
Other	143,400
Total Expenditures	\$ 1,614,940
 Projected Surplus (Deficit)	 \$ (257,340)

Fund Balance Information

Original	
Fund balance 7/1/24 - Estimated	\$ 393,593
Projected Surplus (Deficit)	\$ (257,340)
Projected ending fund balance 6/30/25	\$ 136,253

**Resolution for Adoption by the Board of Education
of the Oakridge Public Schools
School Service Fund - Technology & Security Millage**

Resolved this 27th day of June 2024, that this resolution shall be the general appropriations of Oakridge Public Schools for the 2024-25 fiscal year:

	Original Budget
Revenue:	
Other Financing Sources	455,531
Total Revenue	\$ 455,531
 Expenditures:	
Purchased Services	43,654
Supplies & Materials	120,000
Capital Outlay	340,000
Other Financing Sources	159,000
Total Expenditures	\$ 662,654
 Projected Surplus (Deficit)	 \$ (207,123)

Fund Balance Information

Original	
Fund balance 7/1/24 - Estimated	\$ 224,173
Projected Surplus (Deficit)	\$ (207,123)
Projected ending fund balance 06/30/25	<u>\$ 17,050</u>

**Resolution for Adoption by the Board of Education
of the Oakridge Public Schools
Special Revenue - Student Activity**

Resolved this 27th day of June 2024, that this resolution shall be the general appropriations of Oakridge Public Schools for the **2024-25 fiscal year**:

		Original
		<u>Budget</u>
Revenues:		503,300
Expenditures:		<u>510,250</u>
Projected Surplus (Deficit)	\$	<u>(6,950)</u>

Fund Balance Information

Original		
Fund balance 7/1/24 - Estimated	\$	335,218
Projected Surplus (Deficit)	\$	<u>(6,950)</u>
Projected ending fund balance 06/30/25	\$	<u><u>328,268</u></u>